



CEC 28

Danielle Schaaff

12/7/2023



P.S. 206 The Horace Harding School(Q206)

Agenda

Overview of February 2023 Amendment to FY 2020-2024 Plan

- Plan Highlights
- Capacity Program
- Capital Improvement
- Reso A
- MWLBE

Proposed 5 Year Capital Plan for FY 2025-2029

- Proposed Plan Highlights
- Proposed Capacity Program

Comment Form

Questions and Comments



FEBRUARY 2023 AMENDMENT TO FIVE-YEAR CAPITAL PLAN FY 2020-2024

2020-2024 Capital Plan

Total Amount: \$19.4 Billion

Capacity: \$7.95 Billion

Capital Improvement: \$7.94 Billion

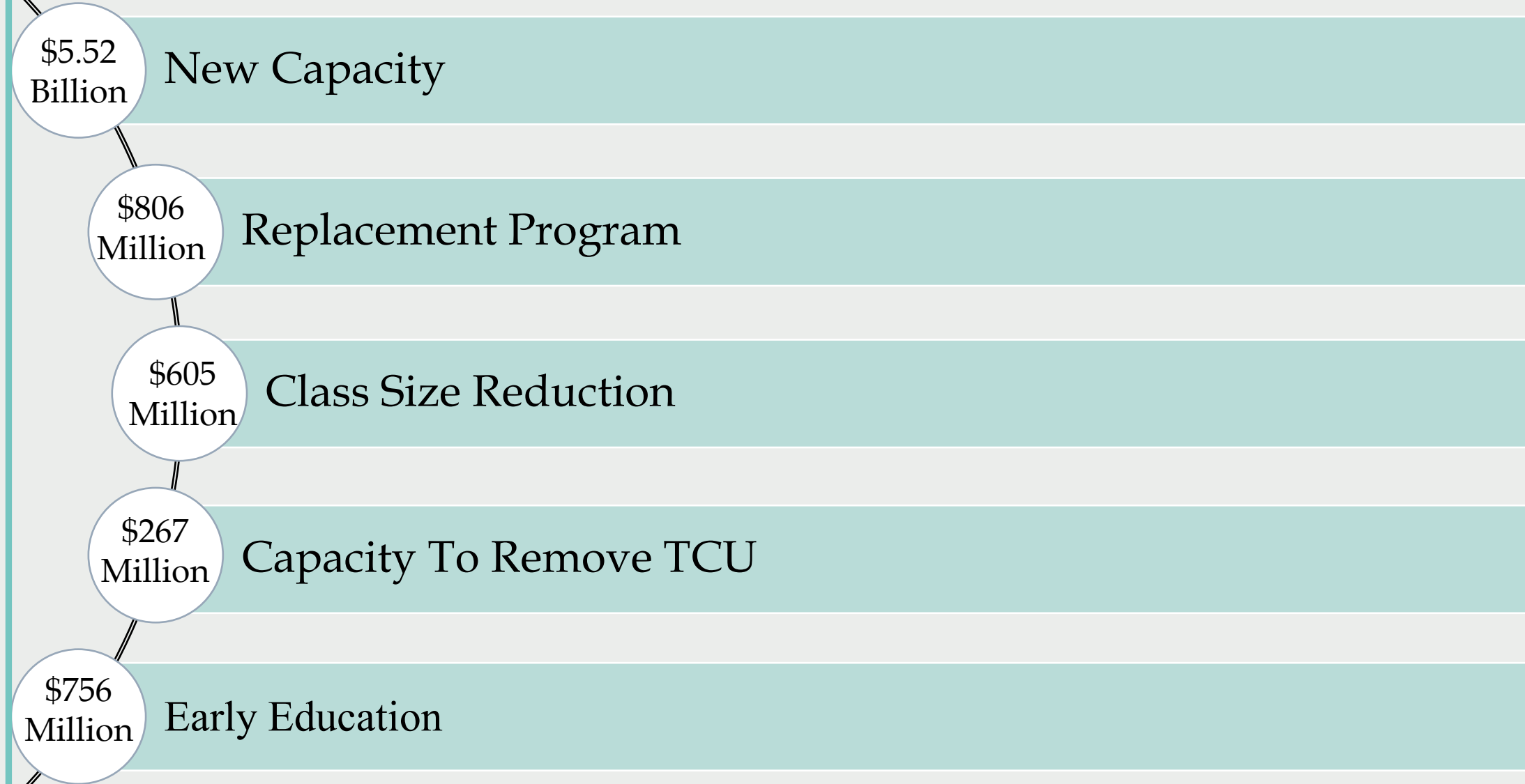
Mandated: \$3.47 Billion

Citywide Highlights



Capacity Program

\$7.95 Billion



Queens Capacity

District	Project/Building name	Total Seats *D75	Anticipated Occupancy
24	PROJECT #1	865	Sep-27
24	P.S. @ 69-02 QUEENS BOULEVARD	451	Jun-26
25	P.S. 32	346	Jun-24
25	P.S. 169	627	Aug-24
25	PROJECT #2	865	Sep-27
25	PROJECT #4	451	Jun-27
25	PROJECT #8	600	Jun-28
25	P.S. @ 23-50 WATERS EDGE DRIVE	547	Sep-26
26	P.S. 26	399	Jun-25
26	P.S. 41	473	Sep-24
26	P.S. 46	435	Jun-23
26	J.H.S. 216	463	Sep-26
26	PROJECT #1	600	Jul-28
27	P.S. 223	120	Sep-23
27	P.S. @ 101-11 104TH STREET	229	Sep-25
27	P.S. @ 140 BEACH 112 STREET	463	Sep-23
27	PROJECT #2	822	Feb-27
28	P.S. 160	354	Aug-25
28	P.S. 174	403	Jun-24
28	PS 182 ANNEX	100	Mar-25
28	PROJECT #1	600	Aug-27
28	PROJECT #3	351	Sep-26
29	P.S. 95	229	Jun-26
29	P.S. 116	325	Jun-26
30	P.S. @ PARCEL C	547	Sep-26
30	P.S. 85 ANNEX	451	Sep-24
30	P.S. @ 23-10 43RD AVENUE	547	Jun-27
30	I.S. @ 44-59 45 AVENUE	599	Jun-27
30	PROJECT #3	947	Jun-28

P.S. 206 The Horace Harding School(Q206)



P.S. 174 William Sidney Mount (Q174)



P.S. 160 Walter Francis Bishop (Q160)








Capital Improvements

How

- BCAS (Building Condition Assessment Survey)
- DSF Reported Issues
- Mandated Repairs
- Reso A
- CEC Request

Projects

-  Exterior masonry, Windows, Parapets, Flood elimination, Roof replacement
-  Accessibility
-  Playgrounds
-  Auditoriums
-  Gymnasium upgrades



Metropolitan H.S. @ Rev J.A. Polite School Campus (X099)

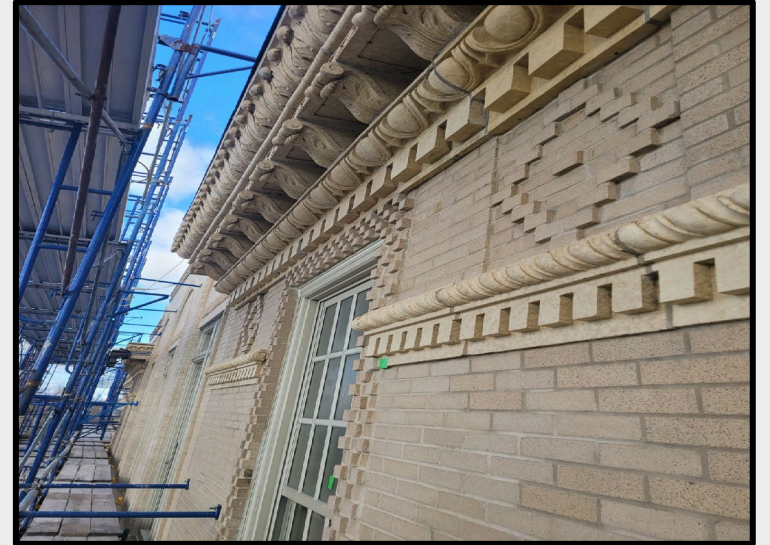
District 28 CIP Highlights

Category	Count	Total Estimated Cost
Accessibility	1	\$58,363
Auditorium Upgrade	1	\$196,637
Boiler Conversion	6	\$31,273,001
Cafeteria / Multipurpose Room Upgrade	3	\$1,081,188
Climate Control	7	\$16,629,368
Domestic Piping	5	\$3,386,932
Electrical Systems	17	\$5,008,392
Exterior Masonry	3	\$7,033,404
Fencing	1	\$718,150
Flood Elimination	4	\$5,194,814
Heating Plant Upgrade	15	\$2,727,208
Low-Voltage Electrical System	2	\$1,062,182
Parapets	3	\$3,465,261
Paved Area - Concrete	1	\$96,430
Playgrounds	3	\$892,016
Roofs	4	\$13,926,194
School Safety	5	\$497,373
Science Lab Upgrades	1	\$165,017
Toilets - Students	10	\$1,224,991
Windows	1	\$6,117,755

JSH 190 Boiler Conversion (Q190)



P.S. 144 Col Jeromus Remsen (Q144)





RESO A

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by members of the New York City Council, the Borough President's Office or individual grants.

Current FY 2020-2024 Five Year Capital Plan *Statistics are based off February 2023 Amendment

P.S. 117J. Keld / Briarwood
School (Q117)

District 28 Reso-A Highlights

Category	Count	Total Estimated Cost
Air Conditioning Split System	3	\$1,204,054
Auditorium Upgrade	7	\$2,920,000
Domestic Piping	2	\$320,000
Fencing	1	\$189,900
Gymnasium Upgrade	3	\$1,247,545
IP Surveillance Camera Installation	1	\$320,000
Library Upgrade	4	\$1,592,000
Low-Voltage Electrical System	3	\$1,800,000
Miscellaneous	9	\$361,907
Playgrounds	2	\$3,960,000
Room Conversions / Partitioning	4	\$642,139
Science Lab Upgrades	12	\$1,854,000
Technology	63	\$10,993,695
Toilets - Students	14	\$2,003,836
Ventilation	1	\$2,400,000



MWLBE

SCA is dedicated to increasing participation of minority-owned, women-owned, and locally based business enterprises (MWLBES) on SCA projects, including through MWLBE targets on our projects.

We also run a Mentor Program, which provides key support and access to capital and business opportunities for qualified emerging MWLBES.

Current FY 2020-2024 Five Year Capital Plan *Statistics are based off February 2023 Amendment

MWLBE

District	MWLBE Estimated Cost Total	Total amount of Projects	Total amount of MWLBE Firms
28	\$28,112,283.43	11	4

PROPOSED FIVE YEAR CAPITAL PLAN FY 2025-2029

Proposed 2025-2029 Capital Plan

Total Amount: \$17 Billion

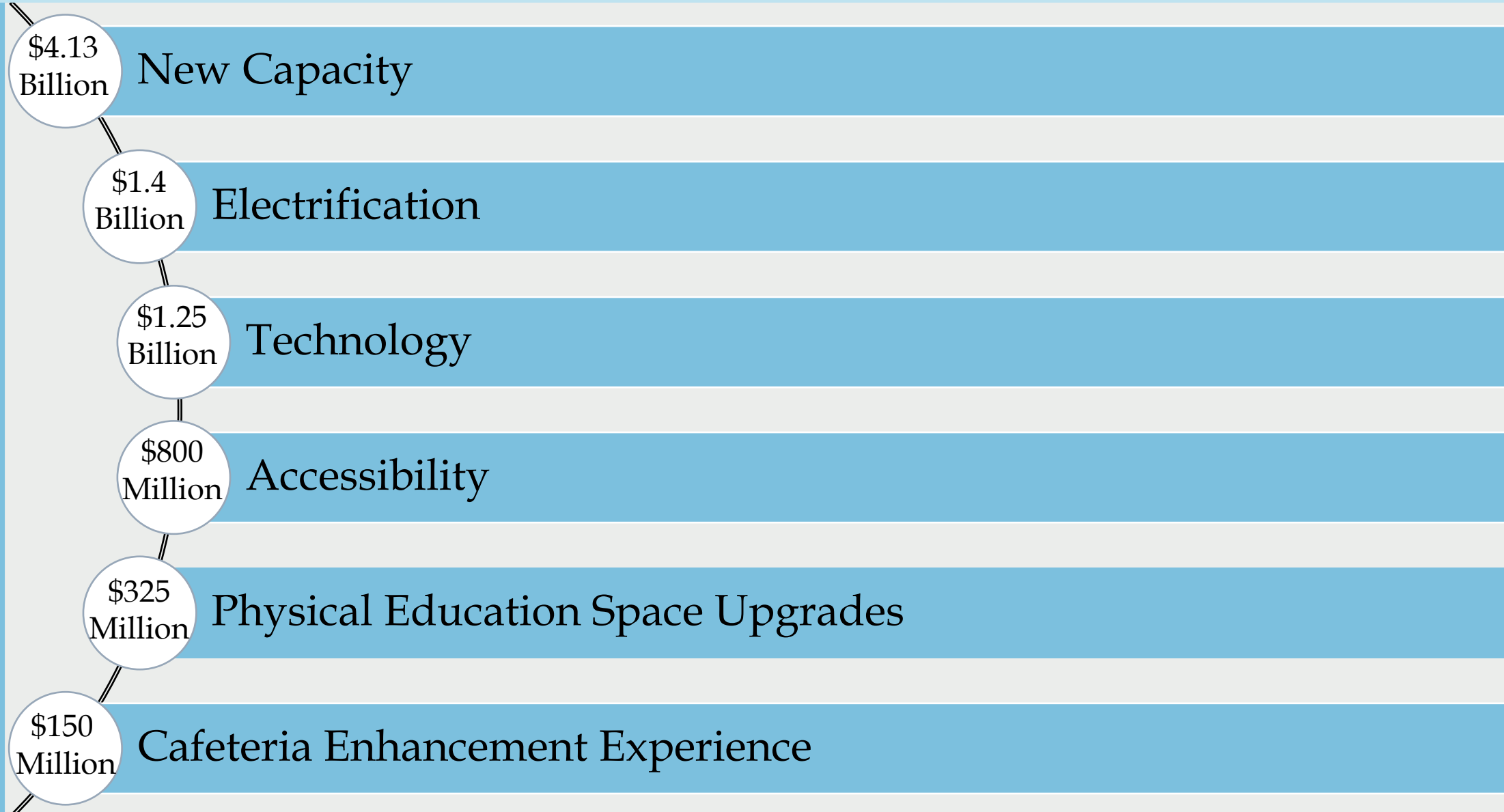
Capacity: \$4.98 Billion

Healthy Schools: \$2.25 Billion

Capital Improvement: \$6.37 Billion

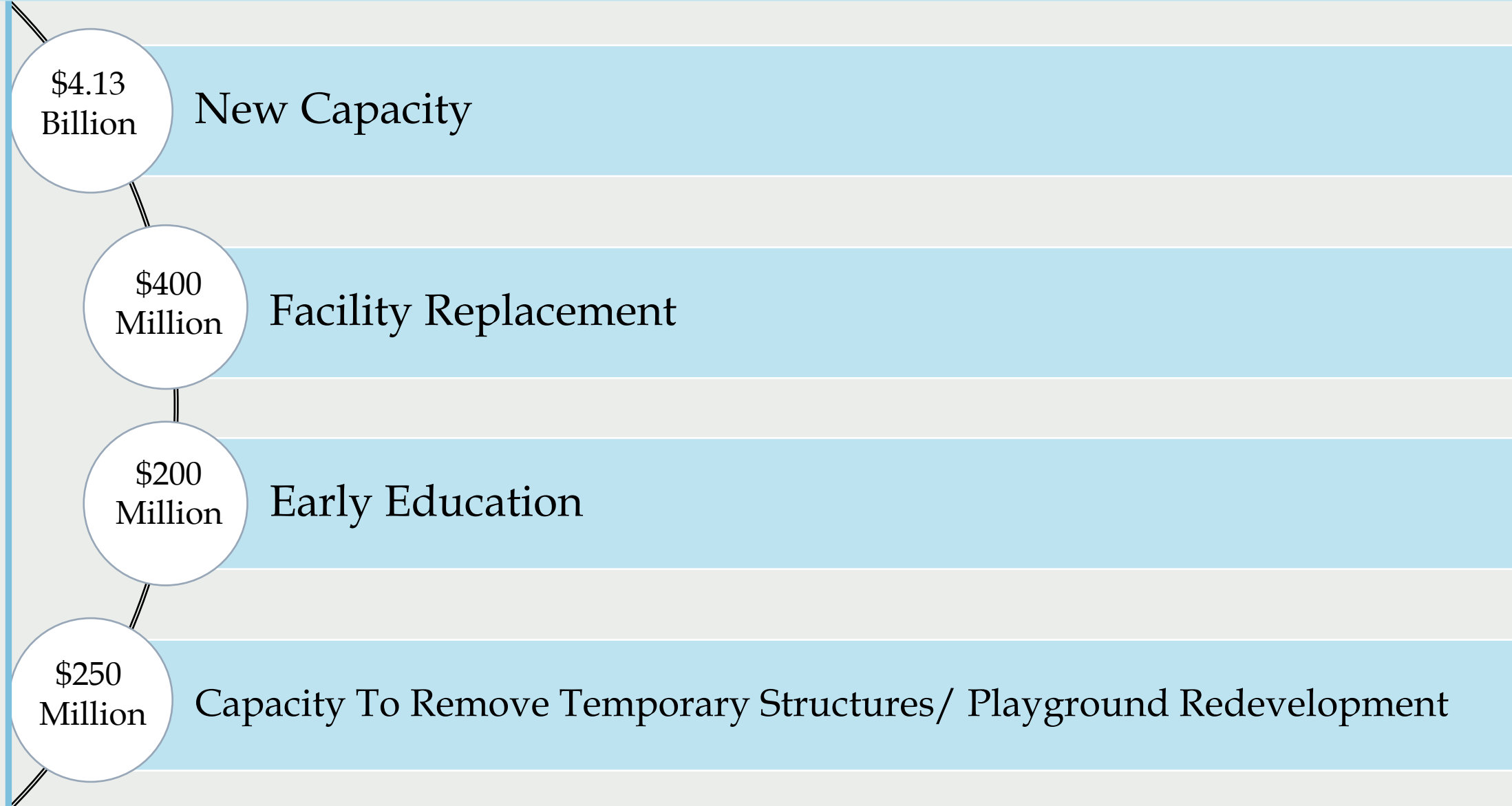
Mandated: \$3.40 Billion

Proposed 2025-2029 Citywide Highlights



Capacity Program

\$4.98 Billion



Healthy Schools Highlights



Continue investing in electrifying existing facilities and addressing failing boilers to provide clean and environmentally-friendly facilities



Create health and nutrition learning spaces with a focus on underserved neighborhoods



More funding allocated to upgrade athletic fields, pools, gyms and playgrounds



Continue implementation of successful programs such as the Cafeteria Experience Enhancement

District 28 CIP Highlights

Category	Count	Total Estimated Cost
Exterior Masonry	1	\$5,391,148
Flood Elimination	4	\$8,137,840
Parapets	2	\$7,905,517
Roofs	1	\$2,412,476
School Safety	8	\$2,022,654



Community Education Council Request Form 2023 - 2024

Instructions: Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. **Completed forms must be sent to Cinput@nycsca.org no later than Friday, January 12th, 2024.**

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:
 Requesting Person's Last Name:
 Requesting Person's Title:
 CEC District:
 CEC Phone Number:
 CEC Street Address:
 CEC Floor/Suite/Apt #:
 CEC City:
 CEC Zip Code:

What is a Request?
A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines.
For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.

TOP 5 REQUESTS - in order of importance
 ↓ Click in the field under the heading "Borough" next to Priority # ↓

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
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External Affairs Manager

Danielle Schaaff

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CEC Building Comment Form Information

718-472-8709

council@nycsca.org